

North East
LOCAL HEALTH INTEGRATION NETWORK
RÉSEAU LOCAL D'INTÉGRATION DES SERVICES DE SANTÉ
du Nord-Est

NE LHIN ALC Action Plan Initiatives
2007/08

The following table provides an overview of the strategies to be funded using current resources available to the NE LHIN for the fiscal year 2007/08. The identified funding has been grouped by NE LHIN planning area for ease of reference.

| <u>Planning Area</u> | <u>Agency</u> | <u>Project Title</u> | <u>One Time Cost</u> |
|-----------------------------|-------------------------------|--|-----------------------------|
| Algoma | Canadian Red Cross SSM | End of Life | \$15,000 |
| Algoma | NECCAC (ARCH) | Day Hospice Program; Residential Hospice Program | \$150,000 |
| Algoma | Pioneer Manor LTCH | Regional Geriatric Program | \$14,700 |
| Algoma | Sault Area Hospital | ISAR | \$17,000 |
| Algoma | Sault Area Hospital | Bridge Funding to allow resident placement in retirement home while awaiting LTC bed | \$50,000 |
| Algoma | Sault Area Hospital | Preferred Accommodation Subsidy | \$37,500 |
| | Planning Area Total | | \$284,200 |
| Cochrane | CMHA Timmins (Cochrane DSSAB) | Transportation Feasibility Study | \$50,000 |
| Cochrane | Pioneer Manor LTCH | Regional Geriatric Program | \$7,452 |
| Cochrane | Timmins District Hospital | Hospice Feasibility Study | \$35,000 |
| Cochrane | Timmins District Hospital | ISAR | \$17,000 |
| Cochrane | Timmins District Hospital | ALC Wrap-Around Services | \$198,290 |
| | Planning Area Total | | \$307,742 |

| <u>Planning Area</u> | <u>Agency</u> | <u>Project Title</u> | <u>One Time Cost</u> |
|-----------------------------|---|--|-----------------------------|
| Manitoulin-Sudbury | Canadian Red Cross Sudbury | IADL & ADL | \$144,000 |
| Manitoulin-Sudbury | ICAN | H&S (beds, lifts, door openers, windows) | \$74,800 |
| Manitoulin-Sudbury | Mnaamodzawin | specialized nursing care 3 months rental | \$17,892 |
| Manitoulin-Sudbury | NECCAC (Maison La Paix) | Purchase of 10 Palliative Beds | \$140,000 |
| Manitoulin-Sudbury | NECCAC and Mnaamodzawin | Purchase of 5 VAC Units | \$110,000 |
| Manitoulin-Sudbury | Pioneer Manor LTCH | To Maintain 20 interim beds for which funding has expired. | \$208,900 |
| Manitoulin-Sudbury | Pioneer Manor LTCH | Regional Geriatric Program | \$19,320 |
| Manitoulin-Sudbury | Sudbury Regional Hospital | ISAR | \$17,000 |
| Manitoulin-Sudbury | VON Sudbury and Alzheimer Society Sudbury-Manitoulin | Caregiver Support and Respite | \$30,000 |
| Manitoulin-Sudbury | VON Sudbury, Ukrainian Seniors Citizen Club and Sudbury Finnish Rest Home | Seniors Supportive Housing | \$73,000 |
| | Planning Area Total | | \$834,912 |

| <u>Planning Area</u> | <u>Agency</u> | <u>Project Title</u> | <u>One Time Cost</u> |
|----------------------|---------------------------------------|--|----------------------|
| Nipissing | Cassellholme, NBGH and NECCAC | Early implementation of Aging at Home Strategy | \$119,032 |
| Nipissing | NBGH | ISAR | \$17,000 |
| Nipissing | NECCAC | Purchase of 4 VAC machines for Nipissing District | 89,000 |
| Nipissing | NECCAC and VON | Pilot Wound Care Project | \$58,000 |
| Nipissing | PHARA | Supportive Housing Services & Purchase of Overhead Lifts | \$54,000 |
| Nipissing | Pioneer Manor LTCH | Regional Geriatric Program | \$8,892 |
| | Planning Area Total | | \$345,924 |
| Parry Sound | Eastholme CSS | Meal & transportation services | \$5,000 |
| Parry Sound | Lakeland LTCH | Professional staff recruitment | \$10,000 |
| Parry Sound | Lakeland LTCH | Feasibility study - supportive housing complex and district geriatric clinic | \$40,000 |
| Parry Sound | Pioneer Manor LTCH | Regional Geriatric Program | \$2,486 |
| Parry Sound | The Friends | Expansion to Outreach & Respite services | 35,000 |
| Parry Sound | Wasauksing First Nation | Assisted Living Programs | \$3,000 |
| | Planning Area Total | | \$95,486 |
| Timiskaming | Englehart Hospital or Timiskaming CHC | Transportation and Planning | \$69,610 |
| Timiskaming | Pioneer Manor LTCH | Regional Geriatric Program | \$3,972 |
| Timiskaming | Timiskaming Home Support | Purchase 30 Lifeline® units | \$22,260 |
| Timiskaming | Timiskaming Palliative Care Network | End-of-Life Care Volunteer Development | \$15,000 |
| Timiskaming | To be determined | ISAR | \$17,000 |
| | Planning Area Total | | \$127,842 |