

## H-SAA AMENDING AGREEMENT

**THIS AMENDING AGREEMENT** (the “Agreement”) is made as of the 1<sup>st</sup> day of April, 2016

**B E T W E E N:**

**NORTH EAST LOCAL HEALTH INTEGRATION NETWORK** (the “LHIN”)

**AND**

**Manitoulin Health Centre** (the “Hospital”)

**WHEREAS** the LHIN and the Hospital (together the “Parties”) entered into a hospital service accountability agreement that took effect April 1, 2008 (the “H-SAA”);

**AND WHEREAS** pursuant to various amending agreements the term of the H-SAA has been extended to March 31, 2016;

**AND WHEREAS** the LHIN and the Hospital have agreed to extend the H-SAA for a further six month period to permit the LHIN and the Hospital to continue to work toward a new multi-year hospital service accountability agreement;

**NOW THEREFORE** in consideration of mutual promises and agreements contained in this Agreement and other good and valuable consideration, the parties agree as follows:

**1.0 Definitions.** Except as otherwise defined in this Agreement, all terms shall have the meaning ascribed to them in the H-SAA. References in this Agreement to the H-SAA mean the H-SAA as amended and extended.

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The Parties have executed this Agreement on the dates set out below.

**NORTH EAST LOCAL HEALTH INTEGRATION NETWORK**

Signed By:

Danielle Bélanger-Corbin, Chair, on May 4, 2016

And by:

Louise Paquette, Chief Executive Officer, on May 10, 2016

**Manitoulin Health Centre**

Signed By:

Suzanne Norris, Chair, on March 24, 2016

I have authority to bind the HSP

And by:

Derek Graham, Chief Executive Officer, on March 24, 2016

I have authority to bind the HSP

# Hospital Sector Accountability Agreement 2016-2017

Facility #: 784  
 Hospital Name: Manitoulin Health Centre  
 Hospital Legal Name: Manitoulin Health Centre

## 2016-2017 Schedule A Funding Allocation

Section 2: HSFR: Quality-Based Procedures		Volume	(4) Allocation
Unilateral Cataract Day Surgery		0	\$0
Retinal Disease		0	\$0
Inpatient Neonatal Jaundice (Hyperbilirubinemia)		0	\$0
Acute Inpatient Tonsillectomy		0	\$0
Acute Inpatient Chronic Obstructive Pulmonary Disease		0	\$0
Acute Inpatient Pneumonia		0	\$0
Bilateral Cataract Day Surgery		0	\$0
Shoulder Surgery – Osteoarthritis Cuff		0	\$0
Paediatric Asthma		0	\$0
Sickle Cell Anemia		0	\$0
Cardiac Devices		0	\$0
Cardiac Prevention Rehab in the Community		0	\$0
Neck and Lower Back Pain		0	\$0
Schizophrenia		0	\$0
Major Depression		0	\$0
Dementia		0	\$0
Corneal Transplants		0	\$0
C-Section		0	\$0
Hysterectomy		0	\$0
<b>Sub-Total Quality-Based Procedure Funding</b>		<b>0</b>	<b>\$0</b>
Section 3: Wait Time Strategy Services ("WTS")		(2) Base	(4) Incremental/One-Time
General Surgery		\$0	\$0
Pediatric Surgery		\$0	\$0
Hip & Knee Replacement - Revisions		\$0	\$0
Magnetic Resonance Imaging (MRI)		\$0	\$0
Ontario Breast Screening Magnetic Resonance Imaging (OBSP MRI)		\$0	\$0
Computed Tomography (CT)		\$0	\$0
Other WTS Funding		\$0	\$0
Other WTS Funding		\$0	\$0
Other WTS Funding		\$0	\$0
Other WTS Funding		\$0	\$0
Other WTS Funding		\$0	\$0
Other WTS Funding		\$0	\$0
<b>Sub-Total Wait Time Strategy Services Funding</b>		<b>\$0</b>	<b>\$0</b>
Section 4: Provincial Priority Program Services ("PPS")		(2) Base	(4) Incremental/One-Time
Cardiac Surgery		\$0	\$0
Other Cardiac Services		\$0	\$0
Organ Transplantation		\$0	\$0
Neurosciences		\$0	\$0
Bariatric Services		\$0	\$0
Regional Trauma		\$0	\$0
<b>Sub-Total Provincial Priority Program Services Funding</b>		<b>\$0</b>	<b>\$0</b>

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Facility #: 784  
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## 2016-2017 Schedule B: Reporting Requirements

1. MS Final Balance	Due Date 2016-2017
Q2 -- April 01 to September 30	31 October 2016
Q3 -- October 01 to December 31	31 January 2017
Q4 -- January 01 to March 31	31 May 2017
2. Hospital Quarterly (SR) Reports and Supplemental Reporting as Necessary	Due Date 2016-2017
Q2 -- April 01 to September 30	07 November 2016
Q3 -- October 01 to December 31	07 February 2017
Q4 -- January 01 to March 31	7 June 2017
Year End	30 June 2017
3. Audited Financial Statements	Due Date 2016-2017
Fiscal Year	30 June 2017
4. French Language Services Report	Due Date 2016-2017
Fiscal Year	30 April 2017

# Hospital Sector Accountability Agreement 2016-2017

Facility #:	784
Hospital Name:	Manitoulin Health Centre
Hospital Legal Name:	Manitoulin Health Centre
Site Name:	TOTAL ENTITY

## 2016-2017 Schedule C4 Performance Indicators

Part II - ORGANIZATION HEALTH - EFFICIENCY, APPROPRIATELY RESOURCED, EMPLOYEE EXPERIENCE, GOVERNANCE			
Performance Indicators	Measurement Unit	Performance Target 2016-2017	Performance Standard 2016-2017
Current Ratio (Consolidated - All Sector Codes and fund types)	Ratio	2.02	>= 1.92
Total Margin (Consolidated - All Sector Codes and fund types)	Percentage	0.98%	>= 0.97685043987543 3%
Explanatory Indicators			
Total Margin (Hospital Sector Only)	Percentage		
Adjusted Working Funds/ Total Revenue %	Percentage		

Part III - SYSTEM PERSPECTIVE: Integration, Community Engagement, eHealth			
Performance Indicators	Measurement Unit	Performance Target 2016-2017	Performance Standard 2016-2017
Alternate Level of Care (ALC) Rate	Percentage	12.70%	<= 13.97%
Explanatory Indicators			
Percentage of Acute Alternate Level of Care (ALC) Days (Closed Cases)	Percentage		
Repeat Unscheduled Emergency Visits Within 30 Days For Mental Health Conditions (Methodology Updated)	Percentage		
Repeat Unscheduled Emergency Visits Within 30 Days For Substance Abuse Conditions (Methodology Updated)	Percentage		

Part IV - LHIN Specific Indicators and Performance targets: See Schedule C3			
Targets for future years of the Agreement will be set during the Annual Refresh process. *Refer to 2016-2017 H-SAA Indicator Technical Specification for further details.			

**Schedule C4: Post Construction Operating Plans  
2016-2017**

**Health Service Provider: Manitoulin Health Centre**

